

## Argyle Free Library - 2022 Budget

Category	Actual
<b>INCOME</b>	<b>99,734</b>
Uncategorized	731
Copies-Copier & Computer Printing	0
Dividends	235
Fines	25
Interest Received	1,883
<b>Major Revenue</b>	<b>94,826</b>
Argyle School District	63,417
Argyle Town	12,000
Argyle Village	500
Donations-Fund Raising & Gifts	11,038
Grants	7,482
New York State-SALS	389
Petty Cash	99
<b>EXPENSES</b>	<b>72,982</b>
Donations	1,800
Equipment	1,030
<b>Major Library</b>	<b>8,213</b>
Books	6,541
Digital Data	1,630
Subscriptions-Magazines	42
Membership Fees	64
Payroll Services	59
<b>Program Events</b>	<b>1,596</b>
Special Programs	805
Summer Prog	790
Service Charges (SALS)	1,972
Bus. Insurance	2,417
Business Tax	10,941
<b>Employee Benefit, Business-Employee ...</b>	<b>450</b>
Other Employee Benefit, Business-E...	250
Other Employee Benefit, Business-E...	200
Legal-Prof Fees	0
Licenses and Permits-License and Per...	0
Office	642
Postage and Delivery	895
Printing and Reproduction	1,118
Repairs & Maint	3,012
Supplies, Bus-Supplies	1,263
Travel, Bus-Business Travel Expense	0
<b>Utilities, Bus</b>	<b>3,028</b>
Electrical Service	1,200
Heating Oil	1,158
Telephone	670
<b>Wages</b>	<b>32,548</b>
<b>Net Difference:</b>	<b>26,751</b>